

5/1/2009 Submission Date

FY 2010 NCLB Budget Spreadsheet

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Obion County

LEA # 660

NOTE: ENTER LINES 9-12 FIRST AND THEY WILL AUTOMATICALLY POST ON LINES 24-30, THEN ENTER APPROPRIATION AMOUNTS.		Title I-A Subfund: 100	Title I-A Stimulus Subfund: 10S	Title I-D Subfund: 150-SA 160-LEA	Title I-D Stimulus Subfund: 16S-LEA	Title II-A Subfund: 200	Title II-D Subfund: 230	Title II-D Stimulus Subfund: 23S	Title II-D Competitive Subfund: 210	Title II-D Competitive Stimulus Subfund: 21S
9	FY 2010 Allocation Revenue	584,744.00	293,109.00			172,808.00	5,513.00	13,558.00		
	FY 2009 Allocation Revenue (Funds not rec'd from state as of 6-30-09)									
	Consolidated Admin: Money reserved for this purpose last year but not drawn/spent. Will be re-budgeted for this budget period.	14,000.00				22,000.00				
10										
11	FY2009 Amount Reserved @ 6-30-09 (Cash on hand)	1,000.00								
12	Transfers INTO this project									
13										
14	FY 2010 Total Budgeted	599,744.00	293,109.00	0.00	0.00	194,808.00	5,513.00	13,558.00	0.00	0.00
15										
16	Check: should be zero (revenue minus expenditures)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Check: should be zero (FY2010 total less Est. Rev.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number/ Line Item Number	Line Item Description	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)	Title II - Part D Competitive (Current \$ and funds not received)	Title II - Part D Competitive Stimulus (Current \$)
22	Estimated Revenue									
23										
24	34410 Budget Amount Reserved for Title 1 (Cash on Hand)	1,000.00								
25	34420 Budget Amount Reserved for Title 5 (Cash on Hand)									
	34440 Budget Amount Reserved for Other Federal Projects (Cash on Hand for Title I-D, II-A, II-D, III, IV-A, VI-B, Homeless and Consolidated Administration)			0.00		0.00	0.00		0.00	
26										
27	49800 Transfer FROM other Federal Projects (Revenue INTO this Title/Project)	0.00		0.00		0.00	0.00		0.00	
28	47141 Title 1 Grants to LEA's (FY10 Allocation + FY09 Funds NOT rcv'd)	598,744.00	293,109.00							
29	47142 Innovative Educ Program Strategies (FY09 Funds NOT rcv'd)									
30	47146 Title III-English Language Acquisition Grants (FY10 Allocation + FY09 Funds NOT rcv'd)									
31	47147 Title IV-Safe and Drug-Free Schools State Grants (FY10 Allocation + FY09 Funds NOT rcv'd)									
32	47148 Title VI-Rural Education (FY10 Allocation + FY09 Funds NOT rcv'd)									
33	47189 Title II-A-Teacher Quality [formerly Eisenhower PD Grant] (FY10 Allocation + FY09 Funds NOT rcv'd)					194,808.00				
	47590 Other Federal Grants Through State (FY10 Allocation + FY09 Funds NOT rcv'd for Titles I-D, II-D Formula and Competitive (Regular and Stimulus), Title X-Homeless and Consolidated Admin.)			0.00	0.00		5,513.00	13,558.00	0.00	0.00
34										
35										
36	Total Estimated Revenue	599,744.00	293,109.00	0.00	0.00	194,808.00	5,513.00	13,558.00	0.00	0.00

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Obion County

LEA # 660

Appropriations										
Account Number/ Line Item Number	REGULAR INSTRUCTIONAL EDUCATION	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)	Title II - Part D Competitive (Current \$ and funds not received)	Title II - Part D Competitive Stimulus (Current \$)
71100	Line Item Description									
41	71100 / 116	Teachers	334,850.00	0.00	0.00	0.00	66,110.00	0.00	0.00	0.00
42	71100 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	71100 / 127	Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	71100 / 128	Homebound Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	71100 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	71100 / 163	Educational Assistants	55,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	71100 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	71100 / 195	Certified Substitute Teachers	2,000.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00
49	71100 / 198	Non-certified Substitute Teachers	2,000.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00
50	71100 / 201	Social Security	24,192.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00
51	71100 / 204	State Retirement	24,161.00	0.00	0.00	0.00	4,246.00	0.00	0.00	0.00
52	71100 / 206	Life Insurance	546.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00
53	71100 / 207	Medical Insurance	57,548.00	0.00	0.00	0.00	9,308.00	0.00	0.00	0.00
54	71100 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	71100 / 210	Unemployment Compensation	364.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00
56	71100 / 212	Employer Medicare	5,663.00	0.00	0.00	0.00	960.00	0.00	0.00	0.00
57	71100 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	71100 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	71100 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	71100 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	71100 / 356	Tuition	0.00	50,924.34	0.00	0.00	10,000.00	0.00	0.00	0.00
62	71100 / 369	Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	71100 / 370	Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	71100 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	71100 / 429	Instructional Supplies & Materials	42,562.22	95,000.00	0.00	0.00	10,000.00	0.00	1,889.00	0.00
66	71100 / 449	Textbooks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	71100 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	71100 / 535	Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	71100 / 599	Other Charges	0.00	121,329.57	0.00	0.00	0.00	0.00	0.00	0.00
70	71100 / 722	Regular Instruction Equipment	2,600.00	0.00	0.00	0.00	15,000.00	4,109.75	8,254.50	0.00
71										
72	71100	Subtotal REGULAR INSTRUCTIONAL EDUCATION	551,706.22	267,253.91	0.00	0.00	124,864.00	4,109.75	10,143.50	0.00

Set-asides and Comments:

"Other" comments:

599 in Title IA Stimulus is the amount of ARRA funds not allocated for the FY10 school year.

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name **Obion County**

LEA # **660**

Account Number/ Line Item Number	REGULAR INSTRUCTIONAL PROGRAM SUPPORT SERVICES	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)	Title II - Part D Competitive (Current \$ and funds not received)	Title II - Part D Competitive Stimulus (Current \$)
188	72210									
189	Line Item Description									
190	72210/ 105 Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	72210/ 117 Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	72210/ 127 Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	72210/ 129 Librarian(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
194	72210/ 132 Material Supervisor(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	72210/ 136 Audiovisual Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	72210/ 137 Education Media Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	72210/ 138 Instructional Computer Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	72210/ 161 Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	72210/ 162 Clerical Personnel	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	72210/ 163 Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	72210/ 189 Other Salaries & Wages	0.00	0.00	0.00	0.00	37,548.00	0.00	0.00	0.00	0.00
202	72210/ 195 Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	72210/ 196 In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	72210/ 198 Non-certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	72210/ 201 Social Security	77.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	72210/ 204 State Retirement	60.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207	72210/ 206 Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208	72210/ 207 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209	72210/ 208 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	72210/ 210 Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	72210/ 212 Employer Medicare	18.00	0.00	0.00	0.00	544.44	0.00	0.00	0.00	0.00
212	72210/ 299 Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	72210/ 307 Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	72210/ 308 Consultants	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	72210/ 330 Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	72210/ 336 Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
217	72210/ 348 Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218	72210/ 355 Travel	100.00	550.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
219	72210/ 369 Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	72210/ 370 Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	72210/ 399 Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
222	72210/ 432 Library Books/Media	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223	72210/ 437 Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
224	72210/ 499 Other Supplies & Materials	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
	72210/ 524 In Service/Staff Development	0.00	11,724.00	0.00	0.00	26,951.56	1,378.25	3,389.50	0.00	0.00
	72210/ 599 Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227	72210/ 790 Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
228										
229	72210 Subtotal REGULAR INSTRUCTIONAL PROG-SUPPORT SVS	1,505.62	22,274.00	0.00	0.00	69,844.00	1,378.25	3,389.50	0.00	0.00

Set-asides and Comments:

72210/524 is PD set-aside for Title IID.

72210/524 is PD set-aside for Title IID ARRA.

"Other" comments: Title IIA: 72210/189 is for teacher mentors.

Title IIA - 72210/499 - Materials for Mentors PD with teachers

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LEA Name Obion County
LEA # 660



Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Obion County

LEA # 660

Account Number/ Line Item Number	SUPPORT SERVICES/ TRANSPORTATION	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)	Title II - Part D Competitive (Current \$ and funds not received)	Title II - Part D Competitive Stimulus (Current \$)
267	72710									
268										
269	Line Item Description									
270	72710 / 105 Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
271	72710 / 142 Mechanic(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
272	72710 / 146 Bus Drivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
273	72710 / 162 Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
274	72710 / 189 Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
275	72710 / 196 In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
276	72710 / 201 Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	72710 / 204 State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
278	72710 / 206 Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
279	72710 / 207 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280	72710 / 208 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
281	72710 / 210 Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
282	72710 / 212 Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283	72710 / 299 Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
284	72710 / 307 Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
285	72710 / 311 Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
286	72710 / 312 Contracts with Private Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
287	72710 / 313 Contracts with Parents	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
288	72710 / 314 Contracts with Public Carriers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
289	72710 / 315 Contracts with Vehicle Owners	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
290	72710 / 329 Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
291	72710 / 330 Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
292	72710 / 338 Maintenance & Repair Service-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
293	72710 / 340 Medical and Dental Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
294	72710 / 348 Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
295	72710 / 351 Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
296	72710 / 355 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
297	72710 / 399 Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
298	72710 / 412 Diesel Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
299	72710 / 418 Equipment & Machinery Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300	72710 / 424 Garage Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301	72710 / 425 Gasoline	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302	72710 / 433 Lubricants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303	72710 / 450 Tires & Tubes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
304	72710 / 453 Vehicle Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
305	72710 / 499 Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
306	72710 / 511 Vehicle & Equipment Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307	72710 / 524 In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	72710 / 599 Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	72710 / 701 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
310	72710 / 729 Transportation Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
311										
312	72710 Subtotal TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

"Other" comments:

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LEA Name Obion County

LEA # 660

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The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name **Obion County**

LEA # **660**

Account Number/ Line Item Number	NON-INSTRUCTIONAL SUPPORT/ FOOD SERVICE	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)	Title II - Part D Competitive (Current \$ and funds not received)	Title II - Part D Competitive Stimulus (Current \$)
313										
314										
315	73100									
	Line Item Description									
316	73100 / 105 Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
317	73100 / 117 Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
318	73100 / 119 Accountants/Bookkeepers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
319	73100 / 162 Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320	73100 / 165 Cafeteria Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321	73100 / 189 Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322	73100 / 196 In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323	73100 / 201 Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
324	73100 / 204 State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
325	73100 / 206 Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
326	73100 / 207 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
327	73100 / 208 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
328	73100 / 210 Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
329	73100 / 212 Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
330	73100 / 299 Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331	73100 / 307 Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
332	73100 / 329 Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
333	73100 / 330 Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
334	73100 / 336 Maintenance & Repair Service Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
335	73100 / 342 Payments to Schools-Breakfast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
336	73100 / 343 Payments to Schools-Lunch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	73100 / 344 Payments to Schools-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
338	73100 / 345 Payments to Schools-Other USDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
339	73100 / 348 Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
340	73100 / 354 Transportation - Other Than Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341	73100 / 355 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
342	73100 / 399 Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343	73100 / 421 Food Preparation Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
344	73100 / 422 Food Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
345	73100 / 435 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
346	73100 / 451 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
347	73100 / 452 Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
348	73100 / 499 Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	73100 / 524 In Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	73100 / 599 Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
351	73100 / 710 Food Service Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
352										
353	73100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal FOOD SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

"Other" comments:

5/1/2009 **Submission Date**

FY 2010 NCLB Budget Spreadsheet

Preliminary Enter "**Preliminary**" or "**Final**"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Obion County

LEA # 660



5/1/2009 **Submission Date**

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the N

LEA Name Obion County

LEA # 660

NOTE: ENTER LINES 9-12 FIRST AND THEY WILL AUTOMATICALLY POST ON LINES 24-30, THEN ENTER APPROPRIATION AMOUNTS.								
		Title III Subfund: 300	Title IV-A Subfund: 410	Title V-A Subfund: 500 (until 9/30/09)	Title VI Subfund: 600	Title X Stimulus Subfund: 70S	Consolidated Administration Subfund: 010	NCLB Total Budget (Horizontal totals)
9	FY 2010 Allocation Revenue	11,643.00	10,983.00			557.48		1,092,358.00
	FY 2009 Allocation Revenue (Funds not rec'd from state as of 6-30-09) Consolidated Admin: Money reserved for this purpose last year but not drawn/spent. Will be re-budgeted for this budget period.							
10		6,000.00	2,050.00	14,000.00				58,050.00
11	FY2009 Amount Reserved @ 6-30-09 (Cash on hand)							1,000.00
12	Transfers INTO this project						40,589.72	40,589.72
13								
14	FY 2010 Total Budgeted	17,643.00	13,033.00	14,000.00	0.00	557.48	40,589.72	1,192,555.20
15								
16	Check: should be zero (revenue minus expenditures)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Check: should be zero (FY2010 total less Est. Rev.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Vertical check shows actual budgeted amounts. Horizontal check shows transfers included in each category.

Vertical Check cell 1,092,358.00

Account Number/ Line Item Number	Line Item Description	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title V (Funds not received) [until 9/30/09]	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
22	Estimated Revenue							
23								
24	34410 Budget Amount Reserved for Title 1 (Cash on Hand)							1,000.00
25	34420 Budget Amount Reserved for Title 5 (Cash on Hand)			0.00				0.00
26	34440 Budget Amount Reserved for Other Federal Projects (Cash on Hand for Title I-D, II-A, II-D, III, IV-A, VI-B, Homeless and Consolidated Administration)	0.00	0.00		0.00		0.00	0.00
27	49800 Transfer FROM other Federal Projects (Revenue INTO this Title/Project)		0.00	0.00			40,589.72	
28	47141 Title 1 Grants to LEA's (FY10 Allocation + FY09 Funds NOT rcv'd)							598,744.00
29	47142 Innovative Educ Program Strategies (FY09 Funds NOT rcv'd)			14,000.00				0.00
30	47146 Title III-English Language Acquisition Grants (FY10 Allocation + FY09 Funds NOT rcv'd)	17,643.00						17,643.00
31	47147 Title IV-Safe and Drug-Free Schools State Grants (FY10 Allocation + FY09 Funds NOT rcv'd)		13,033.00					13,033.00
32	47148 Title VI-Rural Education (FY10 Allocation + FY09 Funds NOT rcv'd)				0.00			0.00
33	47189 Title II-A-Teacher Quality [formerly Eisenhower PD Grant] (FY10 Allocation + FY09 Funds NOT rcv'd)							194,808.00
34	47590 Other Federal Grants Through State (FY10 Allocation + FY09 Funds NOT rcv'd for Titles I-D, II-D Formula and Competitive (Regular and Stimulus), Title X-Homeless and Consolidated Admin.)					557.48	0.00	5,513.00
35								
36	Total Estimated Revenue	17,643.00	13,033.00	14,000.00	0.00	557.48	40,589.72	1,192,555.20

Vertical Check cell 830,741.00

5/1/2009 Submission Date

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the N

LEA Name Obion County

LEA # 660

78	Account Number/ Line Item Number	ALTERNATIVE INSTRUCTION PROGRAM	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title V-A (until 9/30/09)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
79	71150	Line Item Description							
80									
81	71150/ 116	Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	71150/ 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	71150/ 127	Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	71150/ 128	Homebound Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	71150/ 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	71150/ 163	Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	71150/ 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	71150/ 195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
89	71150/ 198	Non-certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	71150/ 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91	71150/ 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92	71150/ 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93	71150/ 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	71150/ 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	71150/ 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
96	71150/ 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	71150/ 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	71150/ 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	71150/ 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	71150/ 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	71150/ 356	Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	71150/ 369	Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	71150/ 370	Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	71150/ 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	71150/ 429	Instructional Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	71150/ 449	Textbooks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	71150/ 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	71150/ 535	Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	71150/ 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	71150/ 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111									
112	71150	Subtotal ALTERNATIVE INSTRUCTION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

Other comments:

5/1/2009 Submission Date

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the N

LEA Name **Obion County**

LEA # **660**

150	Account Number/ Line Item Number	SUPPORT SERVICES/ OTHER STUDENT SUPPORT	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title V-A (until 9/30/09)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
151		Line Item Description							
152	72130								
153	72130 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
154	72130 / 123	Guidance Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
155	72130 / 124	Psychological Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
156	72130 / 127	Career Ladder - Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
157	72130 / 130	Social Workers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
158	72130 / 135	Assessment Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
159	72130 / 161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
160	72130 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
161	72130 / 164	Attendants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
162	72130 / 170	School Resource Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
163	72130 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
164	72130 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
165	72130 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166	72130 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
167	72130 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
168	72130 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
169	72130 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
170	72130 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
171	72130 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
172	72130 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
173	72130 / 309	Contracts with Government Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
174	72130 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
175	72130 / 322	Evaluation & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
176	72130 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
177	72130 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
178	72130 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
179	72130 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
180	72130 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
181	72130 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	72130 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	72130 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184	72130 / 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
185									
186	72130	Subtotal OTHER STUDENT SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	9,878.53

Vertical Check cell 0.00

Set-asides and Comments:

"Other" comments:

The following represents the individual budgets for federal projects administered under the N

LEA Name **Obion County**

LEA # **660**

Account Number/ Line Item Number	REGULAR INSTRUCTIONAL PROGRAM SUPPORT SERVICES	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title V-A (until 9/30/09)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
188	72210							
189	Line Item Description							
190	72210 / 105 Supervisor/Director	0.00	0.00	0.00	0.00	0.00	22,650.00	0.00
191	72210 / 117 Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	72210 / 127 Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	72210 / 129 Librarian(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
194	72210 / 132 Material Supervisor(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	72210 / 136 Audiovisual Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	72210 / 137 Education Media Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	72210 / 138 Instructional Computer Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	72210 / 161 Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	72210 / 162 Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	72210 / 163 Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	72210 / 189 Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	9,200.00	0.00
202	72210 / 195 Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	72210 / 196 In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	72210 / 198 Non-certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	72210 / 201 Social Security	0.00	0.00	0.00	0.00	0.00	1,996.40	0.00
206	72210 / 204 State Retirement	0.00	0.00	0.00	0.00	0.00	1,919.12	0.00
207	72210 / 206 Life Insurance	0.00	0.00	0.00	0.00	0.00	14.70	0.00
208	72210 / 207 Medical Insurance	0.00	0.00	0.00	0.00	0.00	3,877.80	0.00
209	72210 / 208 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	72210 / 210 Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	9.80	0.00
211	72210 / 212 Employer Medicare	0.00	0.00	0.00	0.00	0.00	466.90	0.00
212	72210 / 299 Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	72210 / 307 Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	72210 / 308 Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	72210 / 330 Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	72210 / 336 Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
217	72210 / 348 Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218	72210 / 355 Travel	0.00	0.00	0.00	0.00	0.00	455.00	0.00
219	72210 / 369 Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	72210 / 370 Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	72210 / 399 Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
222	72210 / 432 Library Books/Media	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223	72210 / 437 Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
224	72210 / 499 Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	72210 / 524 In Service/Staff Development	6,500.00	3,232.00	0.00	0.00	0.00	0.00	0.00
	72210 / 599 Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227	72210 / 790 Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
228								
229	72210 Subtotal REGULAR INSTRUCTIONAL PROG-SUPPORT SVS	6,500.00	3,232.00	0.00	0.00	0.00	40,589.72	148,713.09

Vertical Check cell 0.00

Set-asides and Comments:

"Other" comments:

5/1/2009 **Submission Date**

Preliminary Enter " **Preliminary** " or " **Final** "

The following represents the individual budgets for federal projects administered under the N

LEA Name Obion County

LEA # 660



5/1/2009 **Submission Date**

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the N

LEA Name Obion County

LEA # 660

Account Number/ Line Item Number	SUPPORT SERVICES/ TRANSPORTATION	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title V-A (until 9/30/09)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
267	72710							
268	Line Item Description							
269	72710 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00
270	72710 / 142	Mechanic(s)	0.00	0.00	0.00	0.00	0.00	0.00
271	72710 / 146	Bus Drivers	0.00	0.00	0.00	0.00	0.00	0.00
272	72710 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00
273	72710 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00
274	72710 / 196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
275	72710 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00
276	72710 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00
277	72710 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00
278	72710 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
279	72710 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00
280	72710 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00
281	72710 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00
282	72710 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00
283	72710 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00
284	72710 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00
285	72710 / 312	Contracts with Private Agencies	0.00	0.00	0.00	0.00	0.00	0.00
286	72710 / 313	Contracts with Parents	0.00	0.00	0.00	0.00	0.00	0.00
287	72710 / 314	Contracts with Public Carriers	0.00	0.00	0.00	0.00	0.00	0.00
288	72710 / 315	Contracts with Vehicle Owners	0.00	0.00	0.00	0.00	0.00	0.00
289	72710 / 329	Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00
290	72710 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00
291	72710 / 338	Maintenance & Repair Service-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
292	72710 / 340	Medical and Dental Services	0.00	0.00	0.00	0.00	0.00	0.00
293	72710 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00
294	72710 / 351	Rentals	0.00	0.00	0.00	0.00	0.00	0.00
295	72710 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00
296	72710 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
297	72710 / 412	Diesel Fuel	0.00	0.00	0.00	0.00	0.00	0.00
298	72710 / 418	Equipment & Machinery Parts	0.00	0.00	0.00	0.00	0.00	0.00
299	72710 / 424	Garage Supplies	0.00	0.00	0.00	0.00	0.00	0.00
300	72710 / 425	Gasoline	0.00	0.00	0.00	0.00	0.00	0.00
301	72710 / 433	Lubricants	0.00	0.00	0.00	0.00	0.00	0.00
302	72710 / 450	Tires & Tubes	0.00	0.00	0.00	0.00	0.00	0.00
303	72710 / 453	Vehicle Parts	0.00	0.00	0.00	0.00	0.00	0.00
304	72710 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00
305	72710 / 511	Vehicle & Equipment Insurance	0.00	0.00	0.00	0.00	0.00	0.00
306	72710 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00
307	72710 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00
308	72710 / 701	Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
309	72710 / 729	Transportation Equipment	0.00	0.00	0.00	0.00	0.00	0.00
310	72710	Subtotal TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
311								Vertical Check cell
312								0.00

Set-asides and Comments:

"Other" comments:

5/1/2009 **Submission Date**

Preliminary Enter " **Preliminary** " or " **Final** "

The following represents the individual budgets for federal projects administered under the N

LEA Name Obion County

LEA # 660

5/1/2009 **Submission Date**

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the N

LEA Name Obion County

LEA # 660

313	Account Number/ Line Item Number	NON-INSTRUCTIONAL SUPPORT/ FOOD SERVICE	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title V-A (until 9/30/09)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
314	73100	Line Item Description							
315	73100 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00
316	73100 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
317	73100 / 119	Accountants/Bookkeepers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
318	73100 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
319	73100 / 165	Cafeteria Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320	73100 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321	73100 / 196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322	73100 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323	73100 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
324	73100 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
325	73100 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
326	73100 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
327	73100 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
328	73100 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
329	73100 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
330	73100 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331	73100 / 329	Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
332	73100 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
333	73100 / 336	Maintenance & Repair Service Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
334	73100 / 342	Payments to Schools-Breakfast	0.00	0.00	0.00	0.00	0.00	0.00	0.00
335	73100 / 343	Payments to Schools-Lunch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
336	73100 / 344	Payments to Schools-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	73100 / 345	Payments to Schools-Other USDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
338	73100 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
339	73100 / 354	Transportation - Other Than Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
340	73100 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341	73100 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
342	73100 / 421	Food Preparation Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343	73100 / 422	Food Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
344	73100 / 435	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
345	73100 / 451	Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
346	73100 / 452	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
347	73100 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
348	73100 / 524	In Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
349	73100 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
350	73100 / 710	Food Service Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
351									
352									
353	73100	Subtotal FOOD SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Vertical Check cell 0.00

Set-asides and Comments:

"Other" comments:

5/1/2009 **Submission Date**

Preliminary Enter " **Preliminary** " or " **Final** "

The following represents the individual budgets for federal projects administered under the N

LEA Name Obion County

LEA # 660



5/1/2009 Submission Date

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the N

LEA Name Obion County

LEA # 660

354	Account Number/ Line Item Number	OTHER USES/ TRANSFERS OUT AND INDIRECT COST	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title V-A (until 9/30/09)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)	
355	99100	Line Item Description								
357	99100 / 504	Indirect Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
358	99100 / 590	Cumulative Transfers TO Other Federal Projects (INCLUDING Consolidated Administration) (Expenditure(s) FROM this Title/Project)	100.00	100.00	0.00	0.00	5.00	0.00	0.00	
359									Vertical Check cell	
360	99100	Subtotal TRANSFERS OUT AND INDIRECT COST	100.00	100.00	0.00	0.00	5.00	0.00	40,589.72	
361									Vertical Check cell	
362		Total Appropriations	17,643.00	13,033.00	14,000.00	0.00	557.48	40,589.72	1,192,555.20	
			X	Stand-Alone	Set-asides and Comments:					

Fiscal Agent

Consortium Member

: Fiscal Agent of Consortium